

February 25, 2019

Evangelical Free Church

Project Cost Budget for two (2) Additions - New Classroom and Fellowship Center

DESIGN

*Civil Development - Cypress	\$10,000
*Woodward & Marco Hernandez	\$10,000
*Hernandez complete construction documents	\$15,000
*Pima County Revised Design Development Fee Review	\$ 2,000
*Incidentals - Printing	\$ 1,000

CONSTRUCTION

*Fellowship Center - Budget w/Contingency @ ten (10) percent	\$235,400
*Classroom - Budget w/Contingency at ten (10) percent	\$239,800
*Site Preparation - Budget w/Contingency at ten (10) percent	\$36,300
*Incidentals - Printing	\$ 1,000

TOTAL \$550,500

INCLUSIONS

- *Construction Management Fee
- *Pima County Building Permit
- *Site Preparation Budget anticipated to cover costs associated with Pima County Design Development review

EXCLUSIONS

- *Removal/relocation of the existing three (3) sheds presently in place
- *Security system changes by Owner. Raceway provided by Contractor
- *Phone system changes by Owner. Raceway provided by Contractor
- *Audio/Visual equipment by Owner. Raceway provided by Contractor
- *Internet system changes by Owner. Raceway provided by Contractor
- *Furnishings provided by Owner.

*Total budget not to exceed \$700,000.